

Jumpstart Jr. Foundation

Outline new Policy Plan 2022-2025

Musicians

- For Jumpstart Jr. instruments, a loan period of 7 years applies.
- The annual contribution for each Jumpstart Jr. musician is €600.
- In the annual meeting with the directors and the Jumpstart Jr. musician the use of the JJJF instrument and the progress and development of the musician's career will be discussed.
- Auditions for violin will be organized in June 2022 and for cello in 2023.
- We aim to organize a big event for the JJJF musicians ("Young digging Old") in this policy period.

Instruments

- Each instrument is examined annually by a well-known luthier and repaired if necessary.
- Any major restoration work maintenance of the instrument will take place at the end of a loan period.
- The Jumpstart Jr. instruments will be valued every 3 years. The Sparey instruments will be valued every 5 years, except for the Andrea Amati violin and the Vuillaume viola, which are valued every 3 years.
- In December 2021 a partnership was established with the National Musical Instruments Fund (NMF) to work together to find and select suitable musicians for the instruments of the Sparey Collection. In 2022, 4 violins and a viola will be transferred to the NMF, and in 2024 another 5 violins will follow, from now on called 'The Jumpstart-Sparey collection'.

Communication & PR

- Jumpstart Jr. Foundation is not a fundraising foundation and therefore all activities for and with the public will only be organized if this is in direct or indirect interest of the Jumpstart Jr. musicians
- Social media will be used more intensively to generate more awareness for the JJJF musicians. A plan will be drawn up for this purpose, which will be implemented in mid-2022.

Organization

- No changes in the organization or the staff of the Jump start Jr. Foundation are expected.

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Finance

- Please find a short budget/cash flow overview for 2022-2025 below.

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cashflow overview Jumpstart Jr. Foundation				
expenses instruments		2022	2023	2024
1	insurances Sparey	€	€	€
2	insurances Jumpstart Jr.	17.500	18.500	21.000
3	valuations&maintenance Sparey	11.000	6.600	17.000
4	valuations&maintenance Jumpstart Jr.	16.000	16.000	16.000
5	other (e.g. photos)	€		
6	purchase instruments	€	- €	€
		€	€	€
	total	49.635	43.570	56.470
expenses musicians		2022	2023	2024
7	Auditions	35.500	20.000	
8	selection Brothers Amati violin		€	
9	Young digging Old' event			15.000
10	other (e.g. photos)	8.400	1.200	
		€	€	€
	total	43.900	26.200	15.000
expenses organisation		2022	2023	2024
1	personnel	63.000	63.000	23.000
2	PR, Marketing, Communication	1.000	1.000	1.000
3	Amici concert			7.500
4	travel&accommodation	2.500	2.500	2.500

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1	€	€	€
5 organisation	23.000	23.000	23.000
1	€	€	€
6 office expenses	500	500	500
	€	€	€
	total 90.000	90.000	57.500
Total	€	€	€